



CITY OF LITHONIA
MINUTES–BUDGET MEETING WORK SESSION #3
Thursday, June 30, 2022 @ 5:30 PM

I. Call to Order and Roll Call

The Budget Meeting Work Session #3 was called to order at 5:38 pm by Mayor Shameka S. Reynolds. A roll call was taken, and the following City Council Members were present: Darold Honore, Diane Howard, Amelia Inman, Vanerriah Wynn, and Yolanda Sheppard. City Accountant Keesha McGurn was on the call.

II. Approval of Agenda

The agenda moved forward.

III. Discussion

City Accountant McGurn provided the following changes to the budget, noting absolutely no more wiggle room for spending.

- Finalized revenue line items impacted by millage rates
- Removed salary increases for Mayor & Council
- Added \$500 bonus (plus taxes) for all employees
- Added a part time employee for Administration (\$17/hr., 30 hrs./week)
- Added \$20K line item for “misc. project funds”

Clarity on the increased stipend under office supplies, everyone on council is in agreement to raise the stipend which takes effect immediately, Council at \$250/month, Mayor at \$325/month.

Consideration of insolvency concern to ensure a reserve close to \$200k. Council agreed to change proposed employee bonuses from \$500 to \$250, 3% pay increase for some and not all employees, more for department heads, increase for Chief of Police position upon selection, holding at a \$2.00 increase for police officers, 7% increase for Public Works Director Monson, \$1.00 increase for James Norris, \$1.50 increase for new public works employees, elimination of the part-time administrative position.

Total Expenses
\$1,883,741.23

IV. Adjournment

Councilwoman Howard motioned to adjourn the budget work session #3 meeting, the motion was seconded by Councilman Honore, and approved by a vote of 5-0. The meeting adjourned at 6:44 pm.